

Q2 results, Data as of
May 2007

Monthly Product Sales

	Revenue	Units Sold	Cost	Revenue LY	Units Sold LY	Cost LY
Region: Central	\$244,461	\$6,215.00	\$212,234	\$177,329	\$4,358	\$154,034
Category: Books	\$18,295	\$1,372.00	\$14,651	\$13,696	\$1,035	\$11,044
Manager: Lewandowski	\$15,197	\$1,129.00	\$12,148	\$11,447	\$848	\$9,234
Apr 2007	\$6,794	\$493.00	\$5,455	\$5,515	\$405	\$4,459
May 2007	\$8,403	\$636.00	\$6,693	\$5,932	\$443	\$4,775
Manager: Abram	\$3,098	\$243.00	\$2,503	\$2,249	\$187	\$1,811
Apr 2007	\$1,335	\$115.00	\$1,085	\$1,167	\$97	\$942
May 2007	\$1,764	\$128.00	\$1,418	\$1,082	\$90	\$869
Category: Electronics	\$167,722	\$602.00	\$141,105	\$124,135	\$458	\$104,712
Manager: Lewandowski	\$141,136	\$496.00	\$118,430	\$99,837	\$375	\$84,277
Apr 2007	\$60,579	\$223.00	\$50,977	\$52,357	\$192	\$44,345
May 2007	\$80,557	\$273.00	\$67,453	\$47,479	\$183	\$39,931
Manager: Abram	\$26,586	\$106.00	\$22,675	\$24,299	\$83	\$20,436
Apr 2007	\$13,852	\$53.00	\$11,847	\$8,504	\$32	\$7,226
May 2007	\$12,734	\$53.00	\$10,828	\$15,795	\$51	\$13,209
Category: Movies	\$30,548	\$2,160.00	\$29,198	\$20,183	\$1,431	\$19,450
Manager: Lewandowski	\$25,614	\$1,811.00	\$24,464	\$16,010	\$1,123	\$15,398
Apr 2007	\$11,182	\$789.00	\$10,694	\$8,074	\$564	\$7,749
May 2007	\$14,432	\$1,022.00	\$13,769	\$7,937	\$559	\$7,648
Manager: Abram	\$4,933	\$349.00	\$4,735	\$4,173	\$308	\$4,052
Apr 2007	\$2,554	\$176.00	\$2,449	\$2,226	\$161	\$2,168
May 2007	\$2,379	\$173.00	\$2,285	\$1,947	\$147	\$1,885
Category: Music	\$27,897	\$2,081.00	\$27,280	\$19,315	\$1,434	\$18,827
Manager: Lewandowski	\$23,003	\$1,720.00	\$22,490	\$15,564	\$1,154	\$15,174
Apr 2007	\$9,732	\$740.00	\$9,530	\$7,947	\$580	\$7,699
May 2007	\$13,271	\$980.00	\$12,960	\$7,617	\$574	\$7,475
Manager: Abram	\$4,894	\$361.00	\$4,790	\$3,751	\$280	\$3,654
Apr 2007	\$2,265	\$162.00	\$2,183	\$1,762	\$132	\$1,704
May 2007	\$2,629	\$199.00	\$2,607	\$1,989	\$148	\$1,950
Region: Mid-Atlantic	\$224,613	\$5,578.00	\$194,830	\$161,361	\$4,168	\$141,143
Category: Books	\$17,881	\$1,348.00	\$14,317	\$12,817	\$1,014	\$10,310
Manager: Snyderman	\$4,737	\$343.00	\$3,752	\$4,312	\$367	\$3,463
Apr 2007	\$2,483	\$169.00	\$1,966	\$2,042	\$182	\$1,661
May 2007	\$2,255	\$174.00	\$1,786	\$2,270	\$185	\$1,802
Manager: Shearn	\$13,144	\$1,005.00	\$10,566	\$8,505	\$647	\$6,847
Apr 2007	\$6,439	\$514.00	\$5,160	\$4,373	\$362	\$3,543
May 2007	\$6,704	\$491.00	\$5,406	\$4,132	\$285	\$3,304
Category: Electronics	\$156,284	\$548.00	\$131,843	\$111,115	\$399	\$94,597
Manager: Snyderman	\$40,727	\$146.00	\$34,099	\$32,729	\$125	\$27,569
Apr 2007	\$18,752	\$67.00	\$15,832	\$15,771	\$63	\$13,507
May 2007	\$21,975	\$79.00	\$18,267	\$16,958	\$62	\$14,061
Manager: Shearn	\$115,557	\$402.00	\$97,744	\$78,387	\$274	\$67,028
Apr 2007	\$55,032	\$190.00	\$46,762	\$42,134	\$147	\$36,146
May 2007	\$60,525	\$212.00	\$50,982	\$36,253	\$127	\$30,882

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Region: Mid-Atlantic	\$224,613	\$5,578.00	\$194,830	\$161,361	\$4,168	\$141,143
Category: Movies	\$24,970	\$1,786.00	\$23,906	\$20,147	\$1,460	\$19,351
Manager: Snyderman	\$7,261	\$520.00	\$6,923	\$6,575	\$464	\$6,297
Apr 2007	\$3,279	\$239.00	\$3,144	\$3,350	\$233	\$3,233
May 2007	\$3,981	\$281.00	\$3,779	\$3,225	\$231	\$3,064
Manager: Shearn	\$17,710	\$1,266.00	\$16,984	\$13,573	\$996	\$13,054
Apr 2007	\$8,780	\$629.00	\$8,422	\$7,252	\$533	\$6,990
May 2007	\$8,929	\$637.00	\$8,562	\$6,321	\$463	\$6,064
Category: Music	\$25,478	\$1,896.00	\$24,763	\$17,282	\$1,295	\$16,885
Manager: Snyderman	\$7,272	\$550.00	\$7,080	\$5,600	\$418	\$5,464
Apr 2007	\$3,160	\$244.00	\$3,085	\$2,787	\$213	\$2,751
May 2007	\$4,113	\$306.00	\$3,995	\$2,813	\$205	\$2,713
Manager: Shearn	\$18,206	\$1,346.00	\$17,683	\$11,682	\$877	\$11,421
Apr 2007	\$8,965	\$672.00	\$8,748	\$6,462	\$492	\$6,343
May 2007	\$9,240	\$674.00	\$8,935	\$5,221	\$385	\$5,078
Region: Northeast	\$438,694	\$10,776.00	\$379,355	\$339,599	\$8,303	\$293,993
Category: Books	\$33,145	\$2,482.00	\$26,470	\$24,749	\$1,817	\$19,763
Manager: Aoter	\$6,191	\$462.00	\$4,949	\$4,445	\$328	\$3,527
Apr 2007	\$3,105	\$246.00	\$2,493	\$2,000	\$146	\$1,568
May 2007	\$3,086	\$216.00	\$2,457	\$2,445	\$182	\$1,958
Manager: Ritholtz	\$26,955	\$2,020.00	\$21,521	\$20,304	\$1,489	\$16,236
Apr 2007	\$13,188	\$970.00	\$10,521	\$9,811	\$716	\$7,834
May 2007	\$13,767	\$1,050.00	\$11,000	\$10,493	\$773	\$8,402
Category: Electronics	\$306,003	\$1,077.00	\$256,956	\$237,689	\$881	\$199,684
Manager: Aoter	\$53,139	\$194.00	\$44,861	\$37,284	\$145	\$31,444
Apr 2007	\$28,078	\$100.00	\$23,707	\$18,475	\$68	\$15,354
May 2007	\$25,062	\$94.00	\$21,154	\$18,810	\$77	\$16,090
Manager: Ritholtz	\$252,864	\$883.00	\$212,095	\$200,405	\$736	\$168,240
Apr 2007	\$122,958	\$443.00	\$102,813	\$93,787	\$340	\$78,378
May 2007	\$129,906	\$440.00	\$109,283	\$106,618	\$396	\$89,862
Category: Movies	\$50,917	\$3,622.00	\$48,685	\$39,258	\$2,807	\$37,618
Manager: Aoter	\$9,215	\$650.00	\$8,812	\$7,410	\$530	\$7,092
Apr 2007	\$4,307	\$305.00	\$4,140	\$3,373	\$234	\$3,206
May 2007	\$4,909	\$345.00	\$4,672	\$4,037	\$296	\$3,886
Manager: Ritholtz	\$41,701	\$2,972.00	\$39,873	\$31,847	\$2,277	\$30,526
Apr 2007	\$19,746	\$1,423.00	\$18,959	\$14,937	\$1,070	\$14,334
May 2007	\$21,955	\$1,549.00	\$20,914	\$16,910	\$1,207	\$16,192
Category: Music	\$48,630	\$3,595.00	\$47,243	\$37,904	\$2,798	\$36,929
Manager: Aoter	\$8,669	\$657.00	\$8,408	\$6,718	\$496	\$6,553
Apr 2007	\$4,153	\$316.00	\$4,021	\$2,929	\$215	\$2,843
May 2007	\$4,516	\$341.00	\$4,387	\$3,789	\$281	\$3,711
Manager: Ritholtz	\$39,961	\$2,938.00	\$38,835	\$31,186	\$2,302	\$30,376
Apr 2007	\$18,953	\$1,395.00	\$18,365	\$15,029	\$1,118	\$14,647
May 2007	\$21,008	\$1,543.00	\$20,469	\$16,157	\$1,184	\$15,729

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Region: Northwest	\$88,788	\$2,169.00	\$76,942	\$67,182	\$1,539	\$58,448
Category: Books	\$6,058	\$479.00	\$4,835	\$4,574	\$337	\$3,672
Manager: Kelly	\$3,366	\$272.00	\$2,687	\$2,910	\$207	\$2,338
Apr 2007	\$1,775	\$147.00	\$1,413	\$1,321	\$98	\$1,068
May 2007	\$1,591	\$125.00	\$1,273	\$1,588	\$109	\$1,270
Manager: Rose	\$2,692	\$207.00	\$2,148	\$1,664	\$130	\$1,333
Apr 2007	\$1,364	\$103.00	\$1,089	\$1,042	\$71	\$835
May 2007	\$1,328	\$104.00	\$1,060	\$623	\$59	\$498
Category: Electronics	\$62,758	\$213.00	\$52,805	\$48,692	\$174	\$41,267
Manager: Kelly	\$30,518	\$110.00	\$25,586	\$30,588	\$103	\$25,847
Apr 2007	\$19,423	\$64.00	\$16,273	\$18,612	\$55	\$16,001
May 2007	\$11,094	\$46.00	\$9,313	\$11,975	\$48	\$9,846
Manager: Rose	\$32,240	\$103.00	\$27,219	\$18,104	\$71	\$15,420
Apr 2007	\$16,305	\$43.00	\$13,623	\$8,152	\$31	\$6,972
May 2007	\$15,935	\$60.00	\$13,596	\$9,952	\$40	\$8,448
Category: Movies	\$10,311	\$754.00	\$9,890	\$7,198	\$518	\$6,949
Manager: Kelly	\$5,918	\$432.00	\$5,688	\$3,953	\$281	\$3,821
Apr 2007	\$3,525	\$265.00	\$3,389	\$1,855	\$132	\$1,791
May 2007	\$2,393	\$167.00	\$2,299	\$2,098	\$149	\$2,030
Manager: Rose	\$4,393	\$322.00	\$4,203	\$3,246	\$237	\$3,128
Apr 2007	\$2,211	\$157.00	\$2,105	\$1,600	\$118	\$1,531
May 2007	\$2,182	\$165.00	\$2,098	\$1,645	\$119	\$1,597
Category: Music	\$9,662	\$723.00	\$9,411	\$6,719	\$510	\$6,560
Manager: Kelly	\$5,349	\$403.00	\$5,205	\$3,942	\$294	\$3,829
Apr 2007	\$3,085	\$231.00	\$2,988	\$1,711	\$128	\$1,670
May 2007	\$2,265	\$172.00	\$2,218	\$2,232	\$166	\$2,159
Manager: Rose	\$4,313	\$320.00	\$4,206	\$2,777	\$216	\$2,732
Apr 2007	\$2,010	\$145.00	\$1,936	\$1,440	\$112	\$1,398
May 2007	\$2,303	\$175.00	\$2,270	\$1,337	\$104	\$1,333
Region: South	\$285,151	\$6,726.00	\$246,875	\$220,502	\$5,441	\$191,111
Category: Books	\$22,111	\$1,580.00	\$17,653	\$16,653	\$1,271	\$13,342
Manager: Kelt	\$9,136	\$644.00	\$7,250	\$6,910	\$510	\$5,536
Apr 2007	\$3,909	\$282.00	\$3,083	\$3,293	\$249	\$2,639
May 2007	\$5,227	\$362.00	\$4,167	\$3,617	\$261	\$2,896
Manager: Kwasi	\$12,975	\$936.00	\$10,404	\$9,743	\$761	\$7,806
Apr 2007	\$7,149	\$489.00	\$5,700	\$4,222	\$349	\$3,385
May 2007	\$5,826	\$447.00	\$4,704	\$5,521	\$412	\$4,421
Category: Electronics	\$201,305	\$650.00	\$169,687	\$154,148	\$549	\$129,872
Manager: Kelt	\$84,566	\$279.00	\$71,237	\$60,816	\$220	\$51,352
Apr 2007	\$36,636	\$131.00	\$30,744	\$28,290	\$116	\$23,913
May 2007	\$47,930	\$148.00	\$40,493	\$32,526	\$104	\$27,439
Manager: Kwasi	\$116,738	\$371.00	\$98,450	\$93,332	\$329	\$78,520
Apr 2007	\$53,850	\$182.00	\$45,524	\$39,505	\$140	\$33,103
May 2007	\$62,888	\$189.00	\$52,926	\$53,827	\$189	\$45,417

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Region: South	\$285,151	\$6,726.00	\$246,875	\$220,502	\$5,441	\$191,111
Category: Movies	\$31,229	\$2,221.00	\$29,828	\$26,050	\$1,865	\$24,904
Manager: Kelt	\$12,068	\$862.00	\$11,542	\$10,240	\$739	\$9,810
Apr 2007	\$5,688	\$401.00	\$5,406	\$5,047	\$361	\$4,827
May 2007	\$6,380	\$461.00	\$6,135	\$5,193	\$378	\$4,982
Manager: Kwasi	\$19,161	\$1,359.00	\$18,286	\$15,810	\$1,126	\$15,094
Apr 2007	\$9,508	\$658.00	\$9,020	\$7,978	\$566	\$7,598
May 2007	\$9,652	\$701.00	\$9,266	\$7,832	\$560	\$7,497
Category: Music	\$30,508	\$2,275.00	\$29,708	\$23,652	\$1,756	\$22,993
Manager: Kelt	\$11,896	\$896.00	\$11,553	\$8,957	\$670	\$8,770
Apr 2007	\$5,513	\$417.00	\$5,361	\$4,491	\$331	\$4,374
May 2007	\$6,383	\$479.00	\$6,193	\$4,466	\$339	\$4,396
Manager: Kwasi	\$18,611	\$1,379.00	\$18,154	\$14,695	\$1,086	\$14,223
Apr 2007	\$9,003	\$676.00	\$8,787	\$7,310	\$543	\$7,073
May 2007	\$9,608	\$703.00	\$9,368	\$7,385	\$543	\$7,150
Region: Southeast	\$129,328	\$3,157.00	\$111,873	\$91,528	\$2,139	\$79,089
Category: Books	\$10,034	\$724.00	\$8,053	\$7,242	\$512	\$5,776
Manager: Austin	\$5,273	\$387.00	\$4,199	\$3,858	\$258	\$3,085
Apr 2007	\$2,130	\$173.00	\$1,701	\$1,438	\$91	\$1,164
May 2007	\$3,143	\$214.00	\$2,499	\$2,420	\$167	\$1,922
Manager: Rosie	\$4,761	\$337.00	\$3,853	\$3,384	\$254	\$2,691
Apr 2007	\$2,597	\$186.00	\$2,101	\$1,982	\$138	\$1,570
May 2007	\$2,164	\$151.00	\$1,752	\$1,402	\$116	\$1,120
Category: Electronics	\$90,114	\$321.00	\$75,643	\$65,087	\$232	\$54,822
Manager: Austin	\$42,094	\$154.00	\$35,438	\$33,094	\$113	\$28,046
Apr 2007	\$17,396	\$66.00	\$14,576	\$11,070	\$43	\$9,435
May 2007	\$24,698	\$88.00	\$20,862	\$22,024	\$70	\$18,611
Manager: Rosie	\$48,020	\$167.00	\$40,205	\$31,994	\$119	\$26,776
Apr 2007	\$22,585	\$85.00	\$19,041	\$17,091	\$62	\$14,195
May 2007	\$25,434	\$82.00	\$21,165	\$14,902	\$57	\$12,580
Category: Movies	\$14,644	\$1,048.00	\$14,045	\$9,821	\$700	\$9,379
Manager: Austin	\$8,048	\$567.00	\$7,692	\$4,893	\$344	\$4,659
Apr 2007	\$3,774	\$267.00	\$3,608	\$1,795	\$122	\$1,705
May 2007	\$4,274	\$300.00	\$4,083	\$3,098	\$222	\$2,953
Manager: Rosie	\$6,596	\$481.00	\$6,353	\$4,928	\$356	\$4,720
Apr 2007	\$3,500	\$261.00	\$3,408	\$2,474	\$186	\$2,371
May 2007	\$3,096	\$220.00	\$2,945	\$2,455	\$170	\$2,349
Category: Music	\$14,537	\$1,064.00	\$14,133	\$9,378	\$695	\$9,113
Manager: Austin	\$7,853	\$573.00	\$7,590	\$4,698	\$348	\$4,569
Apr 2007	\$3,458	\$252.00	\$3,356	\$1,633	\$124	\$1,605
May 2007	\$4,395	\$321.00	\$4,234	\$3,065	\$224	\$2,965
Manager: Rosie	\$6,684	\$491.00	\$6,543	\$4,680	\$347	\$4,543
Apr 2007	\$3,719	\$272.00	\$3,659	\$2,441	\$184	\$2,382
May 2007	\$2,965	\$219.00	\$2,884	\$2,239	\$163	\$2,162

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Monthly Product Sales **MicroStrategy**

	Revenue	Units Sold	Cost	Revenue LY	Units Sold LY	Cost LY
Region: Southwest	\$188,821	\$4,603.00	\$162,436	\$142,694	\$3,622	\$124,130
Category: Books	\$14,871	\$1,077.00	\$11,863	\$9,872	\$776	\$7,918
Manager: Roe	\$12,029	\$874.00	\$9,560	\$7,372	\$591	\$5,902
Apr 2007	\$5,651	\$426.00	\$4,499	\$3,422	\$279	\$2,743
May 2007	\$6,378	\$448.00	\$5,061	\$3,950	\$312	\$3,159
Manager: Jackson	\$2,842	\$203.00	\$2,303	\$2,500	\$185	\$2,016
Apr 2007	\$1,310	\$99.00	\$1,059	\$1,313	\$97	\$1,051
May 2007	\$1,533	\$104.00	\$1,244	\$1,187	\$88	\$965
Category: Electronics	\$131,927	\$463.00	\$110,091	\$99,128	\$364	\$83,617
Manager: Roe	\$105,941	\$368.00	\$88,026	\$77,320	\$283	\$65,069
Apr 2007	\$56,503	\$198.00	\$47,115	\$32,368	\$112	\$27,113
May 2007	\$49,438	\$170.00	\$40,911	\$44,953	\$171	\$37,956
Manager: Jackson	\$25,986	\$95.00	\$22,065	\$21,807	\$81	\$18,548
Apr 2007	\$13,395	\$45.00	\$11,370	\$11,356	\$42	\$9,730
May 2007	\$12,591	\$50.00	\$10,695	\$10,451	\$39	\$8,818
Category: Movies	\$20,496	\$1,482.00	\$19,544	\$17,109	\$1,230	\$16,406
Manager: Roe	\$17,031	\$1,224.00	\$16,214	\$13,811	\$994	\$13,229
Apr 2007	\$8,426	\$612.00	\$8,031	\$6,143	\$437	\$5,837
May 2007	\$8,605	\$612.00	\$8,183	\$7,667	\$557	\$7,392
Manager: Jackson	\$3,466	\$258.00	\$3,330	\$3,299	\$236	\$3,177
Apr 2007	\$1,952	\$141.00	\$1,864	\$1,699	\$126	\$1,646
May 2007	\$1,514	\$117.00	\$1,466	\$1,599	\$110	\$1,531
Category: Music	\$21,527	\$1,581.00	\$20,939	\$16,586	\$1,252	\$16,189
Manager: Roe	\$17,636	\$1,295.00	\$17,134	\$13,426	\$1,008	\$13,088
Apr 2007	\$8,817	\$644.00	\$8,575	\$5,629	\$420	\$5,460
May 2007	\$8,818	\$651.00	\$8,559	\$7,797	\$588	\$7,627
Manager: Jackson	\$3,891	\$286.00	\$3,805	\$3,160	\$244	\$3,101
Apr 2007	\$1,809	\$130.00	\$1,762	\$1,476	\$115	\$1,433
May 2007	\$2,082	\$156.00	\$2,043	\$1,684	\$129	\$1,669