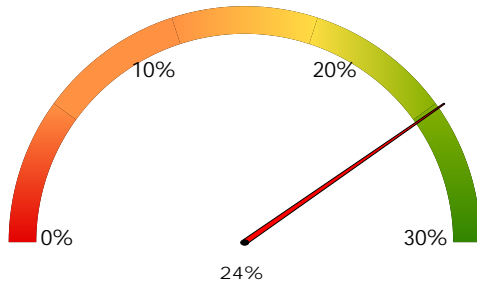


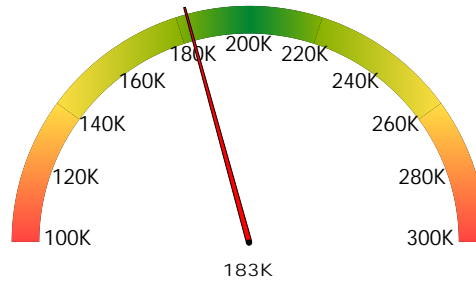
Enterprise Performance Management Dashboard

Profit Margin



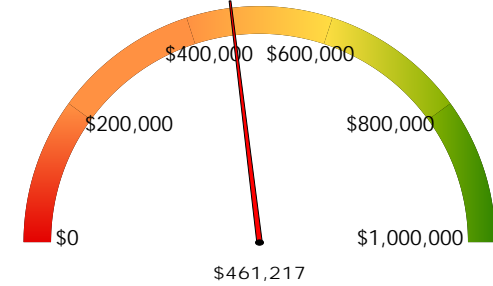
Current Profit Margin of 24.20% compares with industry benchmark of 34.95%.

Inventory on Hand



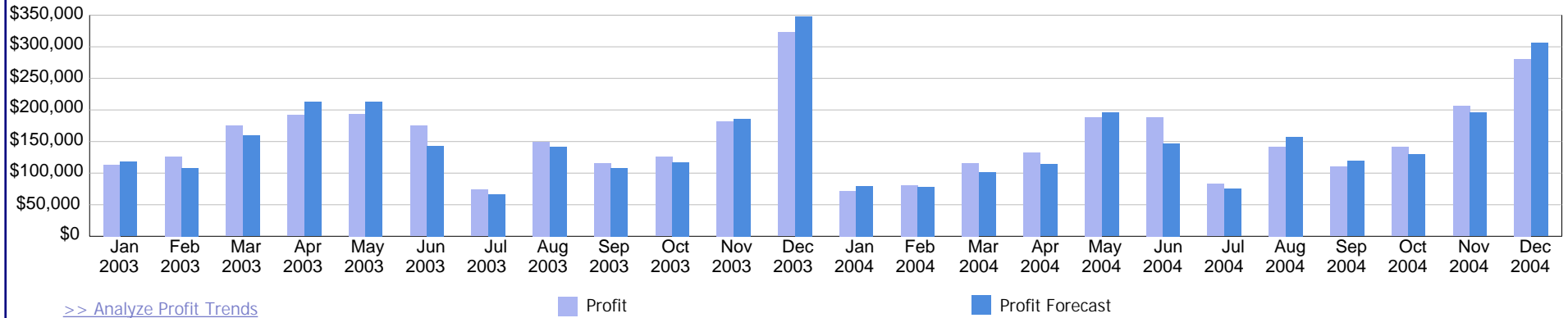
Current Inventory on Hand of 182,989 compares with industry average of 25,000.

Revenue Per Employee



Current Revenue Per Employee of \$461,217 is based on current employee headcount of 33.

Profit Trend Analysis: Actual vs. Forecast



Revenue Trend Analysis: Actual vs. Forecast

